

SAP Post-Live Optimization Overview

Adapt to the new business reality.

Companies today are expected to be more agile, decision centric and data driven. For the Office of the CFO, this means creating more insight on company performance across business units in a very tangible, efficient and centralized way. We can assist you with optimization and automation of processes to create capacity, reduce cost and risk.

“Streamlined and simplified processes around consolidation, planning and reporting, allowed the company to keep pace with a rapidly changing business environment.

Optical Retailer”



What We Do

Protiviti's Post-Live Optimization services help organizations transform and improve existing business and finance processes to achieve business transformation goals often missed during the initial implementation.

Our Offerings



S/4HANA and CFIN – functional extensions – Get more from your core system



FP&A enhancements - leveraging Protiviti i-Views and SAC capabilities to improve insights



Process Optimization – streamline processes to simplify how work gets done



Process Remediation – Fix configuration, enhancements and other items to close audit or process issues



User Experience – Enhance usability to improve adoption

Post-Live Optimization Framework

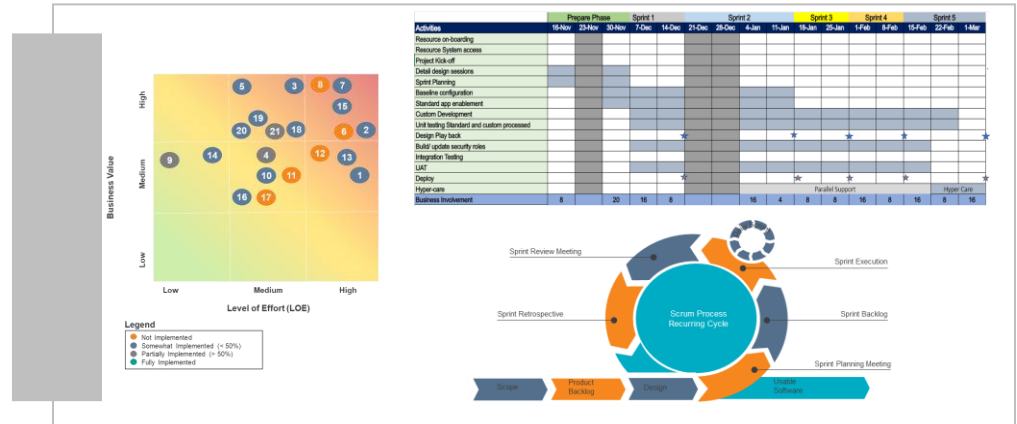
Optimization Approach and Sample Deliverables



Surface optimization opportunities

Area
Accounting and Finance
1 Accounts Payable: Reporting
2 Accounts Payable: Interphase (Bank, Invoice, Expenses & POC)
3 Accounts Payable: Additional Functional requirement
4 Bank Integration
5 Cash Flow Statement
6 Capex Process
7 MenuLink Integration
8 JE entry 500 lines
9 Accounts Receivable: Reporting
10 Cash Application: Payment registry
11 1099 Process and reporting
12 Treasury Cash Forecasting (Config & Reporting)
13 Integration With Sysco
14 Integration with Concur and Amazon
Procurement Processes
15 Enable Procurement processes
16 Integrate Procurement with capital purchases
17 Procurement reporting
Business Intelligence, Financial Planning & Analysis
18 Consolidated income statement
19 Consolidated P&L
20 External data Reporting : SMG, Mystery Shopper, Drive Thru, Punch/Olo, Moment Fed, etc.
21 Reporting: IFRS and US GAAP

Establish a solid roadmap focused on executing predefined work packages to speed time to benefit



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