xP&A Accelerator

Jump start your SAP Analytics Cloud Planning Journey

With Protiviti's **extended Planning & Analysis (xP&A) Accelerator**, you can quickly integrate a collaborative cloud-based planning and reporting solution into your Financial, Planning & Analytics environment. This solution offering dramatically improves the user experience/adoption for those clients whose main purpose is efficient and effective planning.

Clients that have out-grown Excel based planning or those with investments in SAP BW, BI-IP, BPC can now leverage xP&A Accelerator powered by SAP Analytics Cloud. This eliminates the need for expensive upgrades, long implementation times and complex integrations. Protiviti's xP&A Accelerator includes:

Pre-Built Models – Finance, Payroll and Capital Expenditures are delivered as customizable templates. Additional models available.

Standard Reports + Dashboards – Profit & Loss, Balance Sheet and Operational Analysis provide consistent, high quality information at the hands of the business via browser and mobile devices.

Automated Allocations – Allocate costs across multiple business dimensions such as Customer or Material based on your defined business drivers.

Benefits of Protiviti's xP&A Accelerator include:

Pre-Built P&L Planning Process
Plan and forecast with financial and operational lines of business that are tailored to your organization. Follow our framework and simply plug in your business drivers. Solution accelerators available for specific industries.

Collaborative Planning Cycles
Leverage collaborative, holistic view of your business with integrated planning across Finance, Sales, Operations, and HR.

Integrated OPEX, CAPEX and HR planning
Pre-built templates using standard planning methodologies for OPEX, CAPEX and HR Planning. Model and visualize impact of detail planning.

Support Staff with Appropriate Skills to Assist
Provide a full team of subject matter experts offering access to deep expertise with FP&A and Financial Transformation experience.

Protiviti's xP&A Accelerator

Typical Engagement Profile

Integrates your data with xP&A Accelerator models:

1. Finance
2. Payroll
3. Capital Expenditure

Includes commonly used dimensions & hierarchies:

1. Account
2. Cost Center
3. Company
4. Profit Center

Plus customer specific dimensions

Common allocations and calculations such as gross margin, payroll planning taxes and benefits, depreciation expense.

Value Driver Tree & sample allocation rules

Standard currency conversion (Local to USD)

Personalized dashboards & input screens with associated calculations and variance analysis

Documentation, training & enablement

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